



## 2022-23 Committed Funds

Generous donors like you are the reason we were able to commit **more than \$2.5 million** in 2022-23 to help transform health care for Covenant patients, residents and families across our province.

We're proud to be one of the leading healthcare foundations in Alberta, with our contributions advancing health care through investments in state-of-the-art equipment and training, enhanced care spaces, specialized programs, and leading-edge research and innovation.

Your support makes a life-changing difference at our 21 foundation-supported Covenant hospitals and continuing care sites that provide: over 900 hospital beds, 2,300 continuing care and palliative beds, 23,500 surgeries, 314,000 outpatient visits, 123,000 emergency visits, and delivered over 8,700 babies each year.

Thank you for your ongoing support as we work hard to transform health care for all Albertans, through every stage of life, in the moments when it's needed most.

Facility Name	Department/Unit	Project Description	Committed Amount	Grant Category
Various facilities	Palliative Institute	Palliative Care Matters initiative with funding to support an online website to host and share knowledge on a continuous basis related to education and research on palliative care to enhance the service Covenant provides.	30,000.00	Covenant Centres of Excellence
Banff Mineral Springs Hospital	Clinical Education	Adult & Pediatric High Fidelity Simulation Mannequin: Medical simulation has been proven to be a highly effective means of training staff in advanced clinical skills, crisis resource management, inter-professional collaboration and team skills, predicting and preventing clinical errors in the patient care environment, and maintaining competency especially with low occurrence, high acuity skills events.	39,717.00	State-of-the-Art Equipment
Banff Mineral Springs Hospital	Spiritual Care	Chapel supplies, electrical updates, and fire system upgrade to enable smudging ceremonies	36,480.00	Compassionate Care & Programs
Banff Mineral Springs Hospital	Lillian Mandryk Memorial Scholarship	Lillian Mandryk Memorial Scholarship. Foundation pays this award directly to enhancements to staff training that can result in better outcomes for patients.	1,000.00	Compassionate Care & Programs
Banff Mineral Springs Hospital	Operating Room	Thermo Scientific TSX Ultra Low Freezer: This equipment is used to store cadaver graft tissue and bone for implants and transplants at -70C. The tissue is used to support knee and joint surgeries to help strengthen the repair to the joint, or for transplant to repair damaged bone. Grafted tissue has a much lower failure rate, which improves patient outcomes by preventing the need for patients to have to have bigger, more complex joint surgeries later on.	16,000.00	State-of-the-Art Equipment
Banff Mineral Springs Hospital	Long Term Care	Adaptive Stationary Bike for long-term care residents, which helps improve physical and mental wellbeing.	7,530.00	State-of-the-Art Equipment
Banff Mineral Springs Hospital	Facility	iCare 100 Tonometer, which is critical for frontline patient care and crucial for the diagnosis of increased intraocular pressure that identifies need for treatment to avoid irreversible blindness in some cases.	5,770.00	State-of-the-Art Equipment
Buffalo Grace Manor	Recreation	Create an interactive outdoor living space for residents. This includes a variety of sensory experiences, including a picnic area, gardening section and enhanced place for rest and reflection.	7,700.00	Tomorrow's Possibilities (Research & Innovation)
Buffalo Grace Manor	Any	Upright Piano & Baldwin Piano to enhance the environment for residents through music.	1,750.00	Other
Dulcina Hospice	Dulcina Hospice	Bariatric beds (enabling 2 people to sleep together, such as spouse or parent or child); to enhance end of life care for patients and their families. Bariatric beds also increase safety and comfort for patients up to 500 lbs.	37,665.00	State-of-the-Art Equipment
Dulcina Hospice	Volunteer Baking Program	Volunteer Baking Program to enhance care for residents.	500.00	Compassionate Care & Programs
Dulcina Hospice	Staff appreciation	Donation for staff appreciation holiday party to enhance staff morale, which then supports the care staff can provide to residents.	1,000.00	Other
Dulcina Hospice	Equipment	Langogo Genesis Portable Language Translator Device - offers instant two-way language translation to improve communication between care providers and residents experiencing language barriers.	230.00	State-of-the-Art Equipment
Edmonton General Continuing Care Centre	Equipment	Tovertafel Project: Interactive light table to expand on interactive technology for residents in long-term care. This console has been demonstrated to increase physical stimulation and positive emotional outcomes for adults living with cognitive challenges such as dementia. Funding for this Project will further promote inventive, innovative and therapeutic programming for the clinically and socially diverse resident population of the Edmonton General Continuing Care Centre.	67,424.00	Tomorrow's Possibilities (Research & Innovation)
Edmonton General Continuing Care Centre	Continuing Care	Support surfaces (specialized mattresses for pressure reduction and pain management) to support end of life care.	8,500.00	State-of-the-Art Equipment
Edmonton General Continuing Care Centre	Nursing Units	Wheelchair accessible digital scales for clients who are unable to stand, or are wheelchair bound, to be weighed.	15,926.00	State-of-the-Art Equipment
Edmonton General Continuing Care Centre	Administration	Wishing well program to grant last wishes for end of life care.	4,800.00	Compassionate Care & Programs
Edmonton General Continuing Care Centre	Staff training	Support program for staff, physicians and volunteers to support spiritual care chaplains and all those providing palliative care.	7,200.00	Compassionate Care & Programs
Edmonton General Continuing Care Centre	Cable Fund of Last Resort Grant	Cable fund of prior last resort grant continuation for compassionate end of life care.	18,000.00	Compassionate Care & Programs
Edmonton General Continuing Care Centre	Facility Revitalization	Creating a seating area to be used by residents and families at the entrance to 7AB to honour a former employee and resident (32 year history). This will create a legacy and a warm and useable space for both residents and families.	13,000.00	Revitalizing Facilities
Edmonton General Continuing Care Centre	Rehabilitation Services	Wheelchairs that enable maneuverability and safe patient adjustments. A bariatric bed to enhance safety, dignity and comfort for plus-size patients and residents. An Argo Walker for residents who can't stand on their own - to help them progress back to walking through rehabilitation services and support.	29,362.00	State-of-the-Art Equipment
Evanston Summit	Facility Revitalization	Furnish and decorate common areas to give residents, guests and family member opportunities to socialize in a safe and comfortable setting.	10,000.00	Revitalizing Facilities
Foyer Lacombe	Occupational Therapy	Purchase an ABI Doppler to assess circulation in the lower legs of our residents to assess appropriateness of compression and wound healing ability.	4,700.00	State-of-the-Art Equipment
Foyer Lacombe	TV Purchases for Foyer Lacombe	Purchase televisions for the foyer area to enhance residents' experiences.	6,010.00	Revitalizing Facilities
Grey Nuns Community Hospital	Cardiac Sciences	A portable or pocket-sized bedside echocardiogram or heart ultrasound to help cardiologists visualize and evaluate a how a heart is functioning in order to provide the best and most informed care possible.	11,500.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Critical Care (Unit 24)	A specialized cabinet with specific probe hangers and HEPA filtration to safely house ultrasounds, which are the gold standard for diagnosing and treating critically ill patients, to ensure they are in excellent working order for patient care.	13,000.00	Covid Response
Grey Nuns Community Hospital	Cardiac Clinic - Pacemaker Surgery	Pacemaker Implant OR Table and Pacemaker Implant Suite Procedure Table - a state-of-the-art, adjustable bed that is compatible with the fluoroscopy used in implanting Pacemakers. This upgraded bed will help tall physicians and nurses work more comfortably and safely to ensure the best possible outcomes for patients.	69,829.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Unit 24 ICU/CCU	Purchase of a Sonosite PX point of care ultrasound machine to enable Critical Care physicians to better see and assess lung, abdominal, and vascular issues.	88,960.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Unit 24 Critical Care	Replacement of furniture in Unit 24 ICU/CCU at the Grey Nuns to meet infection control standards and ensure safety for patients, families and staff.	12,000.00	Revitalizing Facilities
Grey Nuns Community Hospital	Emergency	Purchase of fluid warming devices for the GNCH ER to improve the ability and frequency and ease of administration of warmed intravenous fluids to patients experiencing deadly bleeding, coagulation emergencies, sepsis and stroke. A portable monitor is utilized for crucial interventions while allowing providers to monitor vital signs and provide treatment more quickly.	26,990.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Emergency	Emergency Staff Wellness - improvements to the physical work environment and ensure tools and infrastructure is designed to support staff in difficult environments and during taxing shift rotations.	46,500.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Emergency	Replacement and upgrade of waiting room furniture, seating and physical partitions.	29,048.00	Covid Response
Grey Nuns Community Hospital	Medicine	Vital Signs BP Machines with Sats (10); Vital Signs Machines on mobile stand (6)	54,602.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Medicine	Wanderguard to provide extra support and safety to high-risk, exit seeking patients.	7,722.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Emergency Department	Pyxis Medication systems X 5 for the Medicine units to administer medications and to standardize the medication administration across the Grey Nuns inpatient units to meet the newest technology standards of narcotic medication administration.	48,000.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Respiratory Programs and Services	Provides Simulation (SIM) training for staff on how to use the many different difficult airway devices/equipment to enable the insertion of an artificial airway, improving patient outcomes.	9,658.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Respiratory Programs and Services	Intellisync Ventilator Software continuously monitors the waveform shapes on inspiration and expiration to detect patient effort and respond to provide better synchrony in supporting the mechanical breaths delivered to the patient.	16,500.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Respiratory Programs and Services	High Flow Oxygen Therapy Software for Non-Invasive Ventilators - allows flexibility to start a patient on the machine early and with a lower level of support as well as assisting in weaning the patient off the machine without having to switch to another piece of equipment, ensuring better patient outcomes. (Heated High flow oxygen device such as Airvo or Optiflow).	7,500.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Respiratory Programs and Services	Sentec Non-Invasive PCO2 Monitoring System - allows continuous monitoring of carbon dioxide levels which can indicate hypo and hyperventilation (breathing too slow or too fast) in patients.	22,000.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Respiratory Programs and Services	nCPAP and nCPAP-PC Software - allows clinicians to insert an artificial airway/endotracheal tubes (intubate) to ventilate babies that are unable to breathe or need more support.	30,157.40	State-of-the-Art Equipment
Grey Nuns Community Hospital	Unit 41 Vascular Services	The Northern Alberta Vascular Center (NAVC) is recognized Canada-wide as a leading site of vascular surgeries. This funding supports the service expansion, procedures, and quality improvement to not only build on their own practices, but strengthen the vascular department as a whole.	50,000.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	General Inpatient Surgery	Surgical Services: Cancers, General Surgery and Recovery - funding to enhance innovations, research and survivor support for patients affected by bowel disease and cancer, including breast cancer reconstruction.	66,222.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Neonatal Intensive Care Unit NICU 32	Enables purchase of four CosyTherm2 neonatal warming mattresses. This purchase would offer an alternative to the traditional incubator for supporting sick and premature newborns to maintain normal body temperatures, allowing them to stay closer to their families.	18,592.00	State-of-the-Art Equipment

Grey Nuns Community Hospital	Unit 35	Telemetry Fetal Monitors (6) - allow for continuous, transportable monitoring during labour so patients can experience the benefits of getting up and moving during labour.	25,500.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Psychiatry Unit 91 and 93	Window Obscuring Project - window coverings to preserve patient dignity for patients experiencing psychosis, paranoia, etc. who may not have foresight to close their own windows.	8,800.00	Revitalizing Facilities
Grey Nuns Community Hospital	Spiritual Care	To cover the expenses incurred in the operation of our chapel to facilitate Catholic Mass, ecumenical services, memorial services and other programs that support our patients and residents and their families.	2,700.00	Compassionate Care & Programs
Grey Nuns Community Hospital	NICU	The nCPAP and nCPAP-PC software provides a seamless ability to continue non-invasive ventilation while taking neonates down for MRI without having to interrupt or compromise the level of support they are receiving. The software will provide a more consistent pressure, a necessity in this population, due to the servo controlled flow that the mode provides to maintain the desired level of support.	8,000.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Marshall Hunting Award	Annual Marshall Hunting Vascular Surgery Award	1,400.00	Compassionate Care & Programs
Grey Nuns Community Hospital	Ice & Water Dispenser	Ice and water dispenser to keep mothers hydrated and reduce the amount of time they need to be separated from newborns in the NICU, which enhances physical, psychological and emotional health and wellness for babies.	6,705.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Memorial Bench for Grey Nuns	Memorial Bench for GN unit 17 patio with remainder going to GN Greatest Needs.	3,000.00	Revitalizing Facilities
Grey Nuns Community Hospital	Cable Fund of Last Resort Grant	Cable fund of last resort; also separate funding request to enable staff education for palliative care programs.	32,000.00	Compassionate Care & Programs
Grey Nuns Community Hospital	Patient and Family Support Palliative Care	Patient and Family Support Palliative Care, to provide the best possible holistic, comprehensive and compassionate end-of-life care to patients and support families experiencing the loss of a loved one.	23,717.00	Compassionate Care & Programs
Grey Nuns Community Hospital	Facility	Ruth Isabel Barth Award	500.00	Tomorrow's Possibilities (Research & Innovation)
Grey Nuns Community Hospital	Cardiology	Cardiac Training Room - Includes ipads (2), Welch Allyn BP/Sat probe (2), stand up scale, practice IV arm, to help staff hone their skills and take seconds off life-saving procedures.	13,200.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Surgery Recovery	Dimmable lights and bank lighting to increase patient privacy preoperatively and during recovery period. Decrease noise and traffic through both the operating room and recovery room.	15,000.00	Revitalizing Facilities
Grey Nuns Community Hospital	NICU - Unit 32	A sleep sofa allows parents/guardians to stay at the bedside of their infant around the clock and provide a comfortable place to sleep.	3,883.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Women's Health	Symmetry Plus Patient Room Recliners (3) - to allow for a comfortable place for patients to rest, labour, and offer alternate positions other than being in bed while in labour. The support person can also rest and stay onsite to support the labour process.	3,696.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Respiratory	Oxygen concentrator - can be used for patients requesting a day pass but require portable oxygen (palliative care, special occasions like Christmas, etc). It can also be used in areas where there is not piped oxygen in the wall (i.e. Psychiatry) or in patient overcapacity situations where unconventional bed spaces do not have wall source oxygen.	1,910.00	State-of-the-Art Equipment
Grey Nuns Community Hospital	Medicine	Regular commode (1), bariatric commode (2), and high back chairs (2); all needed for safety, comfort and dignity of patients.	5,189.00	State-of-the-Art Equipment
Holy Cross Manor	Holy Cross and St Marguerite Manor Memory Care	Memory care enhancement project - this project will include improvements in visual cues for activities of daily living such as laundry rooms, bathrooms, dining areas, as well as enhancing the visual appeal of the living space. The project is based on research related to cognitive decline in older adults and the need for environmental cues to trigger memories, help with motor planning, stimulate discussion and reminiscing, and appropriate social behavior.	20,000.00	Tomorrow's Possibilities
Holy Cross Manor	Resident Birthday Celebration	Donor directed funds to allocate towards residents celebrating April birthdays, including cake and music.	200.00	Compassionate Care & Programs
Martha's House	Martha's House and Evanston Summit - Recreation	Senior Fitness Training for Covenant Living - to increase capacity of Covenant Living staff to deliver quality, senior-focused exercise programming. Providing education and training on Strategies and Actions for Independent Living (SAIL) as delivered by UVIC Continuing Studies. The anticipated outcome of this request will be a reduction in the number of falls with and without injury that are experienced within our SL2 environment, an increase to our average length of stay, employee engagement by providing high quality education and positive marketing.	6,116.00	Covenant Centres of Excellence
Martha's House	Martha's House and Evanston Summit	School Lunch Program - to encourage resident engagement with their community and foster positive emotions through making and delivering healthy lunches to children in need during the school year. Residents dedicate the time to prepare lunches and a volunteer delivers them to the school(s).	14,000.00	Compassionate Care & Programs
Martha's House	Garden	Garden items and supplies to enhance the space for residents to enjoy.	400.00	Revitalizing Facilities
Martha's House	School supplies	School supplies drive at Martha's House - to facilitate resident and staff engagement with their community through obtaining school supplies for local children in need.	195.00	Compassionate Care & Programs
Misericordia Community Hospital	Neonatal Intensive Care Unit	C-MAC equipment to ensure safer and successful tracheal intubation for the Misericordia's neonatal population. The C-MAC is an innovative device that allows for Video Laryngoscopy (VL) and facilitates increased success of single intubation attempts, resulting in safer management of the neonatal airway.	30,357.00	State-of-the-Art Equipment
Misericordia Community Hospital	Neonatal Intensive Care Unit NICU	Vein Viewer to assist with vascular access in ill and premature infants in the NICU. Studies have demonstrated that use of the Vein Viewer significantly increases successful peripheral line placement with minimal attempts, resulting in the delivery of life saving medication and less painful procedures.	30,183.00	State-of-the-Art Equipment
Misericordia Community Hospital	IV Therapy Clinic	A blanket warmer for the MCH IV Therapy Clinic - to optimize the patient care experience by keeping patients warm who are receiving iron or blood transfusions, decreasing the number of peripheral IV insertion attempts, and reducing patient anxiety with peripheral IV start.	7,900.00	State-of-the-Art Equipment
Misericordia Community Hospital	Endoscopy	Purchase of endoscopic equipment upgrades to will be to provide patients with the safest and most leading-edge equipment, which can help provide optimal outcomes.	91,649.00	State-of-the-Art Equipment
Misericordia Community Hospital	Parenteral Therapy	Parental therapy procedure room carts (4), along with the additional accessory pack to configure the interior of the carts will allow for all products and equipment to be stored according to IPC and comply with Accreditation Canada and best practice standards.	24,977.00	State-of-the-Art Equipment
Misericordia Community Hospital	General Clinics	Point-of-care Ultrasound to aid in assessment and diagnostics right at the patient's bedside. The ultrasound would be used by multiple physician specialties, such as Plastics, Breast Diagnostic, General Surgeons, Orthopedics, and Infectious Disease.	63,486.00	State-of-the-Art Equipment
Misericordia Community Hospital	ICU	A state-of-the-art ultrasound machine (X-Porte SonoSite) to support bedside assessments and procedures.	115,400.00	State-of-the-Art Equipment
Misericordia Community Hospital	ICU	ICU Pyxis Tower to safely store medications and address increasing demands in the ICU.	7,851.00	Revitalizing Facilities
Misericordia Community Hospital	Respiratory Therapy	Adult MRI Transport Ventilator - A ventilator is used for internal transport of critically ill patients but it is not safe for use in MRI. Patients use an anesthetic gas machine or are manually ventilated in an MRI. Multiple ventilator disconnects from the patient are needed to increase patient comfort and outcomes, as well as staff safety.	68,339.00	State-of-the-Art Equipment
Misericordia Community Hospital	Pharmacy	FastPak™ Verify system, which is a pouch verification solution designed to work with the automated packaging system. This new tool improves the efficiency and safety of medication packaging by automating the verification process of packaged oral solids by analyzing the quantity, shape and color of every pill in a package to ensure it matches the expected order for a given patient.	135,150.00	State-of-the-Art Equipment
Misericordia Community Hospital	Spiritual Care	Funding request to cover the expenses incurred in the operation of their chapel to facilitate Catholic Mass, ecumenical services, memorial services and other programs that support our patients and residents and their families.	2,600.00	Compassionate Care & Programs
Misericordia Community Hospital	Operating Room	Operating Room Nurses Conference - to enhance operating nurse education.	1,000.00	Compassionate Care & Programs
Misericordia Community Hospital	Cable Fund of Last Resort Grant	Cable funding of last resort request.	20,000.00	Compassionate Care & Programs
Misericordia Community Hospital	Facility	Ruth Isabel Barth Award, Betty Avison Hamilton Award & Denise Steele Memorial Award	2,500.00	Tomorrow's Possibilities
Misericordia Community Hospital	MCH CCU	Plastic AV Carts (8) - to transport TVs and DVD players to patients who cannot otherwise move, which will help help occupy their time during their admission.	2,220.00	State-of-the-Art Equipment
Misericordia Community Hospital	MCH Cardiology	Blanket warmer - to enhance patient comfort during visits to the cardiology department. A blanket warmer can also be used to support venipuncture by warming and dilating veins, which can decrease the number of IV access attempts during treatment.	4,444.00	State-of-the-Art Equipment
Misericordia Community Hospital	MCH 3 East	Waterless bottle warmer to warm expressed breast milk or formula to feed a baby. Currently staff have to warm water and have bottle sit in warm water. Medela's Waterless Milk Warmer is a waterless warming and thawing device that optimises and standardises best human milk practices. The Waterless Milk Warmer is designed for a hospital environment and operates by circulating heated air in an enclosed chamber.	1,425.00	State-of-the-Art Equipment
Misericordia Community Hospital	Child Health Clinics	Natus Olympic Warmette 56910 Model 10: Small blanket warmer for the Breastfeeding clinic to support moms with lactation and warm compress application.	4,081.00	State-of-the-Art Equipment
Misericordia Community Hospital	NICU	type A Momentum Steel 3-tier Utility Care with 4 wheels (23). These carts are to store infant care need items for both providers and parents such as diapers, clothing, breast pumping supplies, in a format on wheels.	1,521.00	State-of-the-Art Equipment

Misericordia Community Hospital	Surgery	Patient chairs (6) - to enhance patient care and safety (existing chairs are cracked and can't be properly cleaned)	8,379.00	State-of-the-Art Equipment
Misericordia Community Hospital	Rehabilitation Medicine	Arjo-Sara Steady lift to safely practice sit-to-stand transfers, while building strength and endurance. Enables rehabilitation assessment and treatment to be provided to patients in their rooms, decreasing the time spent transporting patients to and from rehabilitation treatment spaces.	2,880.00	State-of-the-Art Equipment
Misericordia Community Hospital	Operating Room	Pad overlay (6), pad gel heel protector (6), and positioner gel knee crutch (6); all to ensure pressure sore reduction and better positioning in the operating room.	2,824.00	State-of-the-Art Equipment
Misericordia Community Hospital	2 West	Row machine (1), 8 lb dumbbells (2), 12 lb dumbbells (2), and 20 lb dumbbells (2) - to enable clients to work out, enhance their overall well being and ensure a more holistic approach to care provided.	2,120.00	State-of-the-Art Equipment
St. Joseph's Auxiliary Hospital	Facility	Resident Quality of Life Project - OT/PT/Rec Therapy and special music program (Concerts in Care); to help create vibrant and enjoyable environments and opportunities for social interaction among residents.	10,000.00	Compassionate Care & Programs
St. Joseph's Auxiliary Hospital	All Staff	Bateman Staff Mission Awards - These are given annually to four recipients who are outstanding examples of living the Mission, Vision and Values of Covenant Health in their daily work. Recipients may be individuals or teams of staff members, physicians, or volunteers. Nominees are selected by their peers, or by residents and their families.	2,000.00	Covenant Centres of Excellence
St. Joseph's Auxiliary Hospital	Second Floor	Bathing spaces renovation to renovate additional bathing spaces to create 2 tub room conversions and 2 shower/laundry room conversions. The upgraded bathing spaces will enhance resident comfort, safety and experience while bathing.	220,000.00	Revitalizing Facilities
St. Joseph's Auxiliary Hospital	Administration	Rose Chapple Award - to support an employee at the hospital who has demonstrated a commitment to the enhancement to the quality of life for residents. It is used to support the education and professional development of nurses and allied healthcare professionals.	2,000.00	Covenant Centres of Excellence
St. Joseph's Auxiliary Hospital	Chapel garden walkway	Chapel garden walkway - to enhance the space for residents and family members, giving them a dedicated space to meditate, pray and enjoy connection with nature.	12,000.00	Revitalizing Facilities
St. Joseph's Auxiliary Hospital	Dementia Units	Tovertafel Interactive game console for dementia units to enable interactive and vital support for residents.	19,000.00	State-of-the-Art Equipment
St. Joseph's Auxiliary Hospital	Facility	Supertitt Wheelchair	2,200.00	Other
St. Joseph's Auxiliary Hospital	Facility	Broda Chair	2,000.00	Other
St. Joseph's General Hospital	Cardiac Monitor	Cardiac Monitor Monitor - to enhance care for cardiac patients.	28,000.00	State-of-the-Art Equipment
St. Joseph's Home	Palliative Care/Special Aux Bed Unit	The COVE Comfort Closet Re-Stock - this project aims to restock the Comfort Closet on a regular basis throughout the year with heavily-used items, and items that may be required on an emergent as-needed basis (including electric razors and nightgowns as examples).	1,000.00	Compassionate Care & Programs
St. Joseph's Home	Dining Room	This funding will enable replacement of the dining room flooring to enhance resident safety and experience.	25,000.00	Revitalizing Facilities
St. Joseph's Home	Carmel Hospice/Supportive Living	Patient & Family Support Program is to enhance patients, residents and families experience at St. Joseph's Home by offering small tokens/gifts as a symbol of compassion and caring. Examples include offering coffee, candy/chocolates, small holiday gifts or activity items.	3,000.00	Compassionate Care & Programs
St. Joseph's Home	Wheelchair ramp & handrail	Wheelchair ramp and handrail to make the building's front entrance more accessible.	95,000.00	Revitalizing Facilities
St. Joseph's Home	Park Benches for St Joseph's Home	Park Benches for St Joseph's Home residents (x5)	1,000.00	Revitalizing Facilities
St. Joseph's Home	Palliative Care	Centrella Beds with Max Surface - Comfort Width (2) - to improve patient safety, comfort and satisfaction with end of life care.	40,000.00	State-of-the-Art Equipment
St. Joseph's Home	Smart TV for St. Joseph's Home	Smart TV to enhance the space and make it feel more home-like for residents	498.00	Other
St. Michael's Health Centre	2 West	The rooftop patio on the west side of the building is currently not used by residents due to uneven surfaces which pose a tripping hazard and unsafe to those would try to use it. Replacing the surface and beautifying the area is the goal so it can be enjoyed by the residents. Funds are also required to refurbish the dementia unit to make it a garden room.	75,768.00	Revitalizing Facilities
St. Michael's Health Centre	Supportive Living/Dementia	Blanket warmer for the west side of the facility - to enable warmth for seniors who would not otherwise be able to get warm blankets geographically located on the east side (as they would cool down if attempting that by the time they bring it to the location on the other side).	13,805.00	State-of-the-Art Equipment
St. Michael's Health Centre	Facility	School Lunch Program - to encourage resident engagement with their community and foster positive emotions through making and delivering healthy lunches to children in need during the school year. Dedicated residents, staff and volunteers prepare and deliver the nutritional lunches.	12,000.00	Compassionate Care & Programs
St. Michael's Health Centre	Dishwasher for St. Mikes	This is to replace equipment required for meal service that broke down.	5,000.00	State-of-the-Art Equipment
St. Teresa Place	Supportive Living and Dementia Care	A wheelchair accessible bicycle - to increase resident quality of life and access to the community, as well as decreasing negative behaviors, anxiety, and pain.	13,747.00	State-of-the-Art Equipment
St. Therese Villa	Memory Care Secure Units	Large Busy Boards (10 total - 2 for each memory care unit) to affix to the walls in dementia cottages to provide stimulation of our residents with cognitive impairment.	9,600.00	Covenant Centres of Excellence
St. Therese Villa	Recreation	Circuit Maker & Supplies - to quickly and accurately cut hundreds of materials, making recreation crafts easier to prepare for residents to complete, and make displays eye-catching and professional.	1,000.00	Compassionate Care & Programs
St. Therese Villa	1 West Main & 2 East Main	Dining Room Wall Murals - 2 additional dining room wall murals to enhance the dining experience and encourage conversations for residents.	2,900.00	Revitalizing Facilities
St. Therese Villa	Recreation	Portable Speaker / PA System for regular programs, presentations and special events.	5,580.00	Covid Response
Villa Caritas	Geriatric Psychiatry	Broda chairs (10) for use by patients to relieve chronic pain, reduce the risk of pressure injuries and immediate falls, and minimize agitation by offering a comfortable place to rest and refocus.	21,519.00	Revitalizing Facilities
Villa Caritas	Unit 1A and 2B	Tovertafel Dementia Care Gaming System - innovative and unique system enables interactive systems for patients suffering from dementia.	38,674.00	Tomorrow's Possibilities
Villa Caritas	Spiritual Care	Enables the purchase and installation of blinds for the glass wall in the chapel facing the hospital lobby. Funding is also needed to cover the expenses incurred in the operation of our chapel to facilitate Catholic Mass, ecumenical services, memorial services and other programs that support our patients and residents and their families.	2,200.00	Compassionate Care & Programs
Villa Caritas	Wheelchair	Encore Stock Pedal Wheelchair to support residents in need.	3,373.00	Other
Villa Caritas	Unit 1A & 2B	Adult Onesies (60) - to help not only to provide comfort for patients who have cognitive disorders that leads to a tendency to disrobe but also helps staff provide care in a more dignified manner. Onesies are most often used in the dementia unit (required for unit 1A & unit 2B).	4,500.00	State-of-the-Art Equipment
Villa Caritas	Rehabilitation	Jay soft combi cushion 18" x 20" (10), cushion covers 18x18" (10), and cushion covers 20" x 18" (10) - to help patients sit and move properly in the wheelchairs and relieve pressure to prevent pressure injuries. Cushions at Villa Caritas have a shorter lifespan due to the nature of our population (behaviours, incontinence).	5,500.00	State-of-the-Art Equipment
Villa Caritas	Staff	Purchase of a couch to offer seating support for staff at this facility.	750.00	Other
Youville Home	Occupational Therapy	Therapeutic Devices for Residents - to replace aging equipment and add Broda chairs to enable supportive seating as an alternative to wheelchairs. In addition, speciality mattresses, such as air mattresses, maintain skin integrity of residents who spend extended time in bed, and support residents with multiple injuries.	20,000.00	Covenant Centres of Excellence
Youville Home	Recreation	Resident Wellness and Quality of Life - to support enrichment in music therapy, concerts in care, animal therapy and a wishing well request, that lends to an opportunity for residents and staff to identify resources needed to provide experiences that bring fulfillment and quality of life for residents.	10,000.00	Compassionate Care & Programs

2,535,049.57

## 2022-23 Fundraising Breakdown

Our revenue came from the following sources last year:

- Corporate Partnerships - 5%
- Events - 2%
- Grant Revenue - 10%
- Lotteries - 71%
- Major Gifts - 1%
- Planned Giving - 7%

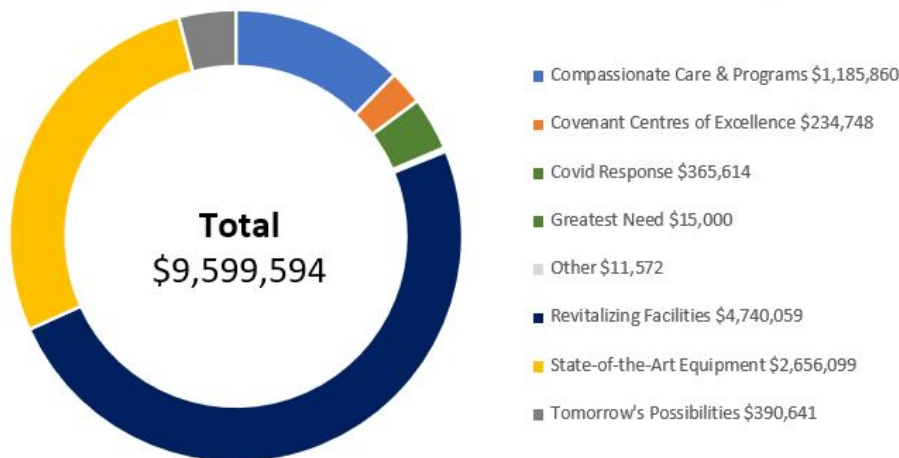
## Committed Funds as of March 31, 2023

We establish our funding priorities each year based on priority needs identified by our Covenant Family partners: Covenant Health, Covenant Care and Covenant Living.

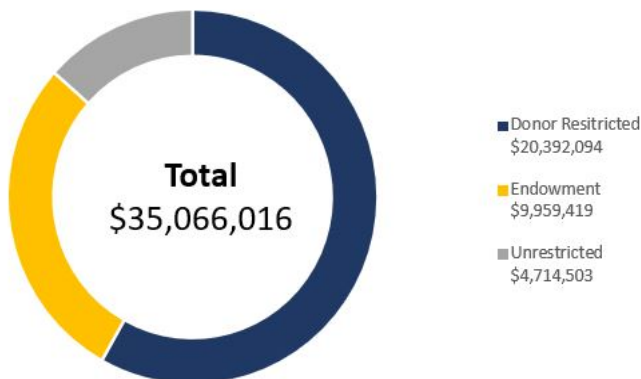
As of March 31, 2023, we are holding \$35 million for the 21 Covenant hospital and continuing care sites we support. Delays in spending from our partners to whom we grant funds happen for a number of reasons. For example, delays in infrastructure projects can lead to delays in buying equipment, starting programs and carrying out research. And delays in buying equipment can result from the sites testing the performance and suitability of equipment to make sure the Foundation buys the best state-of-the-art technology possible for Albertan's health care.

Approximately 98 per cent of the \$35 million is invested to generate returns until we receive requests from our Covenant Family partners to disburse funds.

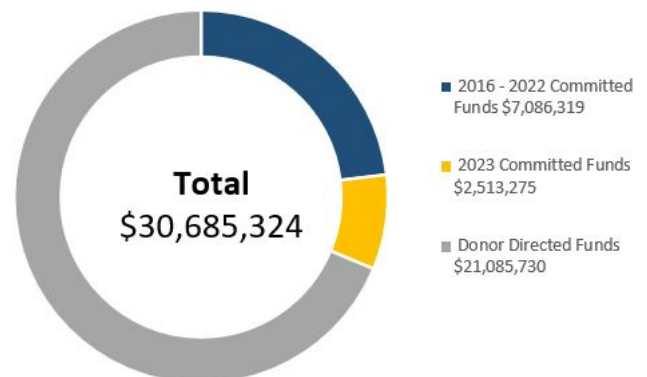
### 2016 - 2023 Committed Fund Categories



### Funds on Hand



### Committed Funds



\*note: \$333,811 of unrestricted funds are used in committed grants